

**TEAGUE ISD
BUDGET SUMMARY REPORT
GENERAL FUND, FOOD SERVICE, DEBT SERVICE FUND**

	PROPOSED 2007-2008 BUDGET	PROPOSED 2007- 2008 BUDGET PER STUDENT (1211)	2006-07 BUDGET	2006-2007 BUDGET PER STUDENT (1164)
INSTRUCTION	\$ 6,419,179.00	\$ 5,300.73	\$ 5,779,447.00	\$ 4,965.16
INSTRUCTIONAL SUPPORT	\$ 1,511,524.00	\$ 1,248.16	\$ 1,424,851.00	\$ 1,224.10
CENTRAL ADMINISTRATION	\$ 610,990.00	\$ 504.53	\$ 530,809.00	\$ 456.02
DISTRICT OPERATIONS	\$ 3,012,177.00	\$ 2,487.35	\$ 2,604,417.00	\$ 2,237.47
DEBT SERVICE	\$ 564,866.00	\$ 466.45	\$ 564,065.00	\$ 484.59
OTHER FUNCTIONS	\$ 12,361,700.00	\$ 10,207.84	\$ 18,368,025.00	\$ 15,780.09
	\$ 24,480,436.00	\$ 20,215.06	\$ 29,271,614.00	\$ 25,147.43

This information reflects the budget as it will be presented at the "Public Meeting to Discuss Budget & Proposed Tax Rate" to be held on August 28, 2007 at 5:15 PM, at the Teague ISD Administration Building at 420 North Tenth St. in Teague.

When adopted, Teague ISD's tax rate will decrease taxes by approximately \$320 on a \$100,000 home.

The 2007-2008 Budget includes a "Robin Hood" payment of \$11,500,000.