

**TEAGUE INDEPENDENT SCHOOL DISTRICT  
ADOPTED BUDGET  
2009-2010**

<b>Fund</b>	<b>Function</b>	<b>Description</b>	<b>Amount</b>
199	11	INSTRUCTION	\$ 6,772,107.00
199	12	INST. RESOURCES & MEDIA SVCS	\$ 407,521.00
199	13	CURRICULUM DEV & STAFF DEV	\$ 88,444.00
199	21	INSTRUCTIONAL LEADERSHIP	\$ 46,500.00
199	23	SCHOOL LEADERSHIP	\$ 621,970.00
199	31	GUIDANCE & COUNSELING	\$ 209,123.00
199	33	HEALTH SERVICES	\$ 111,248.00
199	34	PUPIL TRANSPORTATION	\$ 593,529.00
199	35	FOOD SERVICES	\$ 77,960.00
199	36	COCURRICULAR & EXTRA CURR	\$ 658,543.00
199	41	GENERAL ADMINISTRATION	\$ 800,096.00
199	51	PLANT MAINTENANCE & OPERATIONS	\$ 1,972,823.00
199	52	SECURITY & MONITORING SVCS	\$ 24,705.00
199	53	DATA PROCESSING SERVICES	\$ 31,000.00
199	61	COMMUNITY SERVICES	\$ 3,475.00
199	71	DEBT SERVICE	\$ 16,500.00
199	81	FACILITIES ACQ. & CONSTRUCTION	\$ 199,000.00
199	91	CH. 41 PAYMENTS (ROBIN HOOD)	\$ 12,500,000.00
199	93	PAYMENTS TO FISCAL AGENTS	\$ 320,000.00

**TOTAL FUND 199 GENERAL OPERATING FUND** \$ 25,454,544.00

<b>FUND</b>	<b>FUNCTION</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
240	35	FOOD SERVICE	\$ 508,202.00

**TOTAL FUND 240 FOOD SERVICE** \$ 508,202.00

<b>FUND</b>	<b>FUNCTION</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
599	71	DEBT SERVICE	\$ 4,039,670.00

**TOTAL FUND 599 INTEREST & SINKING** \$ 4,039,670.00