

**Teague ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/31/2010**

	2008-09	2009 - 2010 School Fiscal Year								
	Fiscal Year	July	August	September	October	November	December	January	February	March
<b>Electricity:</b>	<b>Total Usage for Year</b>									
<b>Kilo Hours</b>		37,687	33,135	286,712	27,339,307	Included	379,018	337,047	378,543	220,409
<b>Cost \$</b>		38,156	33,548	71,704	37,159	In	44,056	40,172	44,151	29,565
<b>Unit cost \$</b>		1.012446	1.012464	0.250090	0.001359	Dec	0.116236	0.119187	0.116633	0.134139
<b>Natural Gas:</b>										
<b>MCF</b>			22	44	94	279	546	141	395	129
<b>Cost \$</b>			206	364	844	2,121	3,916	977	2,498	849
<b>Unit cost \$</b>			9.363636	8.356193	8.966312	7.609365	7.168894	6.937074	6.324734	6.558964
<b>Water:</b>										
<b>Gallons</b>		377,800	377,800	462,360	294,200	3,939,000	470,500		55,000	157,300
<b>\$</b>		2,186	2,186	2,849	1,719	2,276	2,738		1,197	995
<b>Unit cost \$</b>		0.005786	0.005786	0.006161	0.005844	0.000578	0.005819		0.021767	0.006327
<b>Aggregate Cost: \$</b>	<b>0</b>	<b>40,342</b>	<b>35,940</b>	<b>74,917</b>	<b>39,722</b>	<b>#VALUE!</b>	<b>50,709</b>	<b>41,148</b>	<b>47,846</b>	<b>31,409</b>

April	May	June	Totals	(+/-) change from 2007-2008	Electricity: Kilo Hours Cost
			29,011,858		
			338,509		
			0.345319		Unit cost
			1,650		Natural Gas: MCF Cost
			11,774		
			7.660647		Unit cost
			6,133,960		Water: Gallons Cost
			16,146		
			0.007259		Unit cost
0	0	0	#VALUE!		Aggregate Cost: