

Teague ISD
Utility Usage and Cost for Fiscal Year Ending 6/31/2010

	2008-09	2009 - 2010 School Fiscal Year								
	Fiscal Year	July	August	September	October	November	December	January	February	March
Electricity:	Total Usage for Year									
Kilo Hours		37,687	33,135	286,712	27,339,307	Included	379,018	337,047		
Cost \$		38,156	33,548	71,704	37,159	In	44,056	40,172		
Unit cost \$		1.012446	1.012464	0.250090	0.001359	Dec	0.116236	0.119187		
Natural Gas:										
MCF			22	44	94	279	546	141		
Cost \$			206	364	844	2,121	3,916	977		
Unit cost \$			9.363636	8.356193	8.966312	7.609365	7.168894	6.937074		
Water:										
Gallons		377,800	377,800	462,360	294,200	3,939,000	470,500			
\$		2,186	2,186	2,849	1,719	2,276	2,738			
Unit cost \$		0.005786	0.005786	0.006161	0.005844	0.000578	0.005819			
Aggregate Cost: \$	0	40,342	35,940	74,917	39,722	#VALUE!	50,709	41,148	0	0

April	May	June	Totals	(+/-) change from 2007-2008	Electricity: Kilo Hours Cost
			28,412,906		
			264,793		
			0.418630		Unit cost
			1,125		Natural Gas: MCF Cost
			8,427		
			8.066912		Unit cost
			5,921,660		Water: Gallons Cost
			13,953		
			0.004996		Unit cost
0	0	0	#VALUE!		Aggregate Cost: