

**TEAGUE ISD
BUDGET SUMMARY REPORT
GENERAL FUND, FOOD SERVICE, DEBT SERVICE FUND**

	PROPOSED 2008-2009 BUDGET	PROPOSED 2008- 2009 BUDGET PER STUDENT (1214)	2007-08 BUDGET	2007-2008 BUDGET PER STUDENT (1182)
INSTRUCTION (FUNCTIONS 11,12,13,95)	\$ 6,987,105.00	\$ 5,755.44	\$ 6,419,179.00	\$ 5,430.78
INSTRUCTIONAL SUPPORT (FUNCTIONS 21,23,31,33,36)	\$ 1,626,593.00	\$ 1,339.86	\$ 1,511,524.00	\$ 1,278.79
CENTRAL ADMINISTRATION (FUNCTION 41)	\$ 636,121.00	\$ 523.99	\$ 610,990.00	\$ 516.91
DISTRICT OPERATIONS (FUNCTIONS 34,35,51,52,53)	\$ 3,302,791.00	\$ 2,720.59	\$ 3,012,177.00	\$ 2,548.37
DEBT SERVICE (FUNCTION 71)	\$ 4,035,706.00	\$ 3,324.30	\$ 564,866.00	\$ 477.89
OTHER (FUNCTIONS 61,81, 91,92,93,97,99)	\$ 12,656,725.00	\$ 10,425.64	\$ 12,361,700.00	\$ 10,458.29
	\$ 29,245,041.00	\$ 24,089.82	\$ 24,480,436.00	\$ 20,711.03

This information reflects the budget as it will be presented at the "Public Meeting to Discuss Budget & Proposed Tax Rate" to be held on August 28, 2008 at 5:15 PM, at the Teague ISD Administration Building at 420 North Tenth St. in Teague.

When adopted, Teague ISD's tax rate will increase taxes by approximately \$180 on a \$100,000 home.

The 2008-2009 Budget includes a "Robin Hood" payment of \$12,000,000.