

Teague ISD
Utility Usage and Cost for Fiscal Year Ending 6/31/2010

	2008-09	2009 - 2010 School Fiscal Year								
	Fiscal Year	July	August	September	October	November	December	January	February	March
Electricity:	Total Usage									
Kilo Hours	for Year									
Cost \$		37,687	33,135	286,712	27,339,307		379,018			
Unit cost \$		1.012446	1.012464	0.250090	0.001359		0.116236			
Natural Gas:										
MCF			22	44	94	279	546			
Cost \$			206	364	844	2,121	3,916			
Unit cost \$			9.363636	8.356193	8.966312	7.609365	7.168894			
Water:										
Gallons		377,800	377,800	462,360	294,200	3,939,000				
\$		2,186	2,186	2,849	1,719	2,276				
Unit cost \$		0.005786	0.005786	0.006161	0.005844	0.000578				
Aggregate Cost: \$	0	40,342	35,940	74,917	39,722	4,396	47,971	0	0	0

April	May	June	Totals	(+/-) change from 2007-2008	Electricity: Kilo Hours Cost
			28,075,859		
			224,622		
			0.478519		Unit cost
			985		Natural Gas: MCF Cost
			7,450		
			8.292880		Unit cost
			5,451,160		Water: Gallons Cost
			11,216		
			0.004831		Unit cost
0	0	0	243,288		Aggregate Cost: