

Teague ISD
Utility Usage and Cost for Fiscal Year Ending 6/31/2010

	2008-09	2009 - 2010 School Fiscal Year								
	Fiscal Year	July	August	September	October	November	December	January	February	March
Electricity:	Total Usage									
Kilo Hours	for Year									
Cost \$										
Unit cost \$										
Natural Gas:										
MCF										
Cost \$										
Unit cost \$										
Water:										
Gallons										
\$										
Unit cost \$										
Aggregate Cost: \$	0	40,342	35,940	74,917	39,722	0	0	0	0	0

April	May	June	Totals	(+/-) change from 2007-2008	Electricity: Kilo Hours Cost
			27,696,841		
			180,566		
			0.569090		Unit cost
			160		Natural Gas: MCF Cost
			1,414		
			8.895380		Unit cost
			1,512,160		Water: Gallons Cost
			8,940		
			0.005894		Unit cost
0	0	0	190,920		Aggregate Cost: