

TEAGUE ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2010 - 11	2011 - 2012 School Fiscal Year							
	Fiscal Year	September	October	November	December	January	February	March	April
Electricity:	Total Usage								
Kilo Hours	for Year								
	421,979,827	522,698	437,629	357,025	357,184	149,760,386			
\$	490,777	55,095	43,659	38,933	35,712	36,093			
Unit cost	\$ 0.095248	0.105405	0.099763	0.109050	0.099983	0.000241			
Natural Gas:									
MCF	6,527	270	361	580	917	1,430			
Cost	\$ 43,914	2,328	2,780	4,164	6,094	8,850			
Unit cost	\$ 7.074165	8.611280	7.693136	7.176594	6.647306	6.187953			
Water:									
Gallons	5,735,000	543,900	617,500	555,300	767,000	2,557			
Cost	\$ 34,467	3,173	3,582	4,053	5,560	1,921			
Unit cost	\$ 0.006047	0.005835	0.005800	0.007299	0.007249	0.751334			
Aggregate									
Cost:	\$ 569,158	60,597	50,020	47,150	47,367	46,864	0	0	0

May	June	July	August	Totals	(+/-) change from 2010-2011	Electricity: Kilo Hours Cost
				151,434,922		
				209,493		
				0.082888		Unit cost
				3,559		Natural Gas: MCF Cost
				24,216		
				7.263254		Unit cost
				2,486,257		Water: Gallons Cost
				18,289		
				0.155503		Unit cost
0	0	0	0	251,999		Aggregate Cost: